

Mqabba Local Council



Business Plan 2020-22

Discussed during lc mtng dt 5.12.2019

By Anthony Bonello

5.1. Tassir Finanzjarju ghal Tliet Snin

Nru tal-Kont	Deskrizzjoni	a	b	c	c-b
		STIMA 2020 (€)	STIMA 2021 (€)	STIMA 2022 (€)	STIMA 2020-2022 (€)
2	Id-Dhul				
0000	Mill-Gvern	325,876.66	329,135.42	332,426.78	942,809.55
0020	Il-'Bye-Laws'	11,733.40	11,850.74	11,969.24	35,553.38
0090	L-Investment	(18.18)	(18.36)	(18.55)	(55.09)
0100	Generali	562.72	568.35	574.03	1,705.10
	TOTAL	338,154.60	341,536.15	344,951.51	980,012.95
1	L-Infiq				
1000	Is-Salarji	69,655.09	70,351.65	71,055.16	211,061.90
2000	Manutenzjoni u Xoghlijiet ohra	128,951.81	130,241.33	131,543.74	390,736.88
7000	L-Infiq Kapitali	139,547.70	140,943.17	142,352.61	422,843.48
	TOTAL	338,154.60	341,536.15	344,951.51	1,024,642.26
	BILANĊ FAVUR/(KONTRA)	0.00	(0.00)	(0.00)	(44,629.31)
	X'KELLNA QABEL		0.00	(0.00)	0.00
	X'GHANDNA ISSA	0.00	(0.00)	(0.00)	(44,629.31)

5.1. Tassir Finanzjarju ghal Tliet Snin

Nru tal-Kont	Deskrizzjoni	a	b	c	c-b
		STIMA 2020 (€)	STIMA 2021 (€)	STIMA 2022 (€)	STIMA 2020-2022 (€)
2	Id-Dhul				
0000	Mill-Gvern	325,876.66	329,135.42	332,426.78	942,809.55
0020	Il-'Bye-Laws'	11,733.40	11,850.74	11,969.24	35,553.38
0090	L-Investment	(18.18)	(18.36)	(18.55)	(55.09)
0100	Ġenerali	562.72	568.35	574.03	1,705.10
	TOTAL	338,154.60	341,536.15	344,951.51	980,012.95
1	L-Infiq				
1000	Is-Salarji	69,655.09	70,351.65	71,055.16	211,061.90
2000	Manutenzjoni u Xoghlijiet ohra	128,951.81	130,241.33	131,543.74	390,736.88
7000	L-Infiq Kapitali	139,547.70	140,943.17	142,352.61	422,843.48
	TOTAL	338,154.60	341,536.15	344,951.51	1,024,642.26
	BILANĊ FAVUR/(KONTRA)	0.00	(0.00)	(0.00)	(44,629.31)
	X'KELLNA QABEL		0.00	(0.00)	0.00
	X'GHANDNA ISSA	0.00	(0.00)	(0.00)	(44,629.31)

5.1. Tassir Finanzjarju ghal Tliet Snin

Nru tal-Kont	Deskrizzjoni	a	b	c	c-b
		STIMA 2020 (€)	STIMA 2021 (€)	STIMA 2022 (€)	STIMA 2020-2022 (€)
2	Id-Dhul				
0000	Mill-Gvern	325,876.66	329,135.42	332,426.78	942,809.55
0020	Il-'Bye-Laws'	11,733.40	11,850.74	11,969.24	35,553.38
0090	L-Investment	(18.18)	(18.36)	(18.55)	(55.09)
0100	Ġenerali	562.72	568.35	574.03	1,705.10
	TOTAL	338,154.60	341,536.15	344,951.51	980,012.95
1	L-Infiq				
1000	Is-Salarji	69,655.09	70,351.65	71,055.16	211,061.90
2000	Manutenzjoni u Xoghlijiet ohra	128,951.81	130,241.33	131,543.74	390,736.88
7000	L-Infiq Kapitali	139,547.70	140,943.17	142,352.61	422,843.48
	TOTAL	338,154.60	341,536.15	344,951.51	1,024,642.26
	BILANĊ FAVUR/(KONTRA)	0.00	(0.00)	(0.00)	(44,629.31)
	X'KELLNA QABEL		0.00	(0.00)	0.00
	X'GHANDNA ISSA	0.00	(0.00)	(0.00)	(44,629.31)