



Is-Swieqi
LOCAL COUNCIL

MINUTI

LAQGHA TAL-KUNSILL LOKALI S-SWIEQI

IS-SEBGHA LEGISLATURA 2017

SEDUTA NUMRU 69

Il-Kunsill Lokali tas-Swieqi iltaqa' fl-uffiċċju Amministrattiv tiegħu li jinsab fiċ-Ċentru Civiku, Kunsill Lokali S-Swieqi, Triq G. Bassiera nhar il-Ħamis 21 ta' Marzu 2019

Prezenti:

Noel Muscat	-	Sindku
Dr. Justin Fenech	-	Vici Sindku
Maryanne Abela	-	Kunsillier
Paul Fenech	-	Kunsillier
Matthew Bonello	-	Kunsillier

Uffiċjal Prezenti: Vince Tanti - Segretarju Eżekuttiv

Is-Sur Alfred Curmi kiteb li kien indispost minhabba raguni ta sahha, is-Sinjura Theresa Valentino kienet kitbet li kienet ser tkun msiefra, is-Sur Alex Chetcuti cempel biex jinforma li kellu hsara fil karozza minhabba maltemp u Mauro Miceli kien msiefer. Dokumenti msemmija annessi.

Din is-seduta bdiet fil-17.25

Is- Sindku qal it-talba.

I APPROVAZZJONI TAL-MINUTI

Il-Minuti tas-seuti numri 67 u 68 inqraw u ġew approvati. Il-Kunsillier P. Fenech ppropona u ġew ssekondati mill-Kunsillier M. Abela.

II RAPPORT MIS-SINDKU

Is-Sindku ressaq rapport tiegħu (Anness A) li inkluda l-attività tiegħu mill-aħħar laqgħa tad-19 ta' Frar 2019. Peress li ma kienx hemm mil-membri kollha, u l-Kunsillier M. Abela avzat li kellha titlaq għal xis-sitta. Dan ir-rapport ma nqarax.

III PUNTI MILL-KUNSILLIERI

Mill-Kunsillier P. Fenech

Huwa tkellem fuq il-laqgħa mar-resident mill-Pulizija, u talab lis-Segretarju jikteb lill-Ispettur Leroy Balzan li kellu jipprepera l-agenda tal-laqgħa. Ladarba din tintbghat navzaw lir-residenti bil-laqgħa.

Mill-Kunsillier M. Abela

Il-Kunsillier M. Abela tkellmet fuq il-problemi ta' traffiku fit-tarf ta' Triq is-Slielem, minn fejn hemm il-ħruġ mill-parking tal-Greens Supermarket. Qalet li saru x'ilmienti minn resident fuq il-proposti li ġew diskussi u approvati ma' Transport Malta u staqsiet jekk hadniex deċiżjoni biex nimplimentaw dak li ġie miftiehem.

Is-Sindku spjega kif flimkien mas-SE u anke il-Kunsillier M. Abela marru fuq il-post u tkellmu ma diversi nies, kemm resident kif ukoll is-sid tas-Supermarket u qal kemm hija diffiċli tiegħu deċiżjoni fuq din il-problema. Hu kien ta' l-opinjoni li nissospendu deċiżjoni sakemm Transport Malta jiddeċiedu x'ser jagħmlu fil-proġett tagħhom fi Triq Sant'Andrija. Is-Sindku zied li jekk hemm xi miżuri li l-Kunsill jista' jimplimenta malajr mingħajr ma jeffettwa wisq in-nies nistgħu narawh.

IV PUNT MRESSAQ MIS-SEGRETARJU EŻEKUTTIV

Huwa ressaq l-iskeda tal-pagamenti nru.57 għal approvazzjoni, flimkien ma email pprezentata min Alfred Curmi bil-kummenti tiegħu fuq din l-iskeda (Annessi B). Din l-iskeda ġie approvata minn dawk preżenti wara li s-Segretarju Eżekuttiv nehha mil-lista l-pagament dovut lil H.Zammit sakemm ma ssir kjarfikazzjoni meħtieġa.

Din is-seduta ntemment fis- 18.00 u ġiet agġornata għal l-Erbgħa, 3 t'April 2019 fil-17.00, wara is-seduta tal-Kumitat Amministrattiv tal- Madliena.



Noel Muscat

Sindku



Vince Tanti

Segretarju Eżekuttiv

SWIEQI LOCAL COUNCIL

COUNCIL MEETING 21.03.19

26.02.19 – Meeting at Transport Malta – Sylvana Pullicino

Meeting re embellishment works in Gnien Esprit Barthet

In attendance – architect Dieter Falzon

28.02.19 – PA – ITS/DB APPEAL

In attendance Mr Vince Tanti – executive secretary

Meeting re dues to Perit Paul Camilleri, re claims for car damages, re funds due to the local council from Portelli Projects re Forum development.

07.03.19 – PA Appeal Halland , Appeal Cabourdain, Appeal Garage to Shop in Swieqi road

Halland – request to stop works

Cabourdain – council's request accepted

Shop to garage – appeal accepted/shop refused

11.03.19 – Raphael Soler – re tree planting

14.03.19 – PA Hearing re Madliena Opportunity Site

This hearing was cancelled as the application was withdrawn

Traffic Management – Sliem/St Andrews Road

Gieh is Swieqi

Heavy Vehicles passing through Madliena road (from Sebh to Ibrag road)

Road works – Ibrag road & Triq il Hemel

St Andrews Court – change of street name

Embellishment works – Ibrag road / triq Uqija

Tree Planting

Noel Muscat

21.03.19

Tanti Vincent at Local Councils

From: Teresa Valentino <theresavalent100@gmail.com>
Sent: 15 March 2019 15:57
To: Tanti Vincent at Local Councils
Cc: Noel Muscat | NM Group
Subject: Fwd: Next Council Meeting 21.03.19

Dear Mr Tanti

I am unable to attend the next council meeting of Thursday 21st March 2019 since i will be abroad.

Regards

Theresa Valentino

Begin forwarded message:

From: Tanti Vincent at Local Councils <vincent.tanti@gov.mt>
Subject: Next Council Meeting 21.03.19
Date: 15 March 2019 at 11:10:11 GMT+1
To: Noel Muscat | NM Group <noel.muscat@nmgroun.com.mt>, Justin Fenech <jusfenech@gmail.com>, "alex.chetcuti01@gmail.com" <alex.chetcuti01@gmail.com>, "Mary Anne Abela" <abelamaryanne@gmail.com>, Paul Fenech <pawlufenech47@gmail.com>, Alfred Curmi <alfredcurmi@gmail.com>, Teresa Valentino <theresavalent100@gmail.com>, "mauromiceli@gmail.com" <mauromiceli@gmail.com>, "info@centralgarage.com" <info@centralgarage.com>
Cc: Swieqi Local Council at Local Councils <swieqi.lc@gov.mt>

Dear All,

The next Council meeting of Thursday 21.03.19 will start at 17.00 hours.

Regards,

Vince

Tanti Vincent at Local Councils

From: Alfred Curmi <alfredecurmi@gmail.com>
Sent: 21 March 2019 16:51
To: Tanti Vincent at Local Councils
Cc: 'Noel Muscat | NM Group'
Subject: TODAY'S LOCAL COUNCIL MEETING

Dear Vince,

As intimated this morning, I am not well enough to attend this evening's local council meeting and therefore please excuse my absence.

I have not heard from you about correction of Hugh's invoice on the current Schedule of Payments but trust that this will be amended based on those justified reasons in my e-mail. In your own words, this had been an oversight and warrants amendment.

Kindly do the necessary,

Alfred Curmi.



Virus-free. www.avast.com

Tanti Vincent at Local Councils

From: Alfred Curmi <alfredecurmi@gmail.com>
Sent: 18 March 2019 16:37
To: Tanti Vincent at Local Councils; Swieqi Local Council at Local Councils
Cc: 'Noel Muscat | NM Group'; 'Justin Fenech'; alex.chetcuti01@gmail.com; 'Mary Anne Abela'; 'Paul Fenech'; 'Teresa Valentino'; 'Mauro Miceli'; info@centralgarage.com; alfredecurmi@gmail.com
Subject: FW: Sch of payments no. 57 - 17.01.29 to 16.03.19
Attachments: sch 57 7th Council.pdf

Dear Vince,

Reference is made to Clarissa's e-mail dated 16th March together with attachment; herewith my comments where appropriate, to embrace clarifications and/or corrections:

01. (15) V & C Contractors Ltd (5,455.14). Triq is-Sidra culvert works (is this cost being absorbed by us or Transport Malta?
02. (34) H. Zammit (1,075.00). Consultancy Services 43hrs @ Euro 25 per hr. incl. VAT. During the council meeting of the 17th January all agreed that the rate for his services be reduced with immediate effect to Euro 20 per hr. incl. VAT. Based on that decision, actual rates should be calculated as follows: period 1/16 January 14 hrs. @ Euro 25 = 350.00 and 17/31 January 29 hrs. @ Euro 20 = 580.00 for a total of Euro 930.00 as opposed to Euro 1,075.00. Incidentally, as already recorded in past e-mails, well over Euro 6,500.00 was paid to Hugh during 2018 and even the revised rate is excessive when compared to that applicable to qualified professional consultants. Once the soon to be employed senior clerk joins our staff, certain duties assigned to Hugh with the exception of fees paid to our consultant architects should be delegated accordingly and terminated; this would cushion the additional salary payable to the former. Any perception that I am being 'finicky' about Hugh should be dispelled as one is being realistic and 'calling a spade a spade'!
03. (77) Mica Med (70.80). Street Light repair Swieqi - please identify street name.

On a general note, it is recommended that all electricity poles under our responsibility be numbered earliest possible both for identification and control purposes.

As usual, this e-mail to be attached as a an appendix to the corresponding minutes of our meeting on the 21st March.

With thanks and regards,

Alfred Curmi

<mailto:alfredecurmi@gmail.com>]

Sent: Friday, March 15, 2019 10:56 AM

To: Swieqi Local Council at Local Councils <swieqi.lc@gov.mt>

Cc: Tanti Vincent at Local Councils <vincent.tanti@gov.mt>

Subject: RE: Sch of payments no. 57

Thanks Clarissa,

I am always experiencing problems when printing the entire document and can never do so beyond the third page. Kindly therefore resend in different format.

Regards,

Alfred Curmi

From: Swieqi Local Council at Local Councils <swieqi.lc@gov.mt>

Sent: 15 March 2019 10:09

Skeda tal-Filasjiet - Rapport ta' Xiri u Pagamenti

Fornitur	Ammont tal-Invoice	Ammont li ser jifhallas	Metodu	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. tal-PR	Nru. Tal-ru PO	Nru. Tab-Cekk
1 Emoluments	7842.28	7842.28	F	Feb'19 - salaries inc. Mayor's Hon.	21.02.19				9564 - 9569
2 S. Zammit	250.00	250.00	F	Cleaning services - feb'19	28.02.19				9570
3 Executive Secretary	50.04	50.04	F	Jan & Feb'19 - Petrol Reimbursement	11.03.19				9571
4 Lands Authority	1288.75	1288.75	P	LC Premises Rent - part payment	11.03.19				
5 Koperattiva Tabelli u Sinjali	410.40	410.40	T	Road humps as per job sheet no: 1279	14.02.19	25033			
6 Koperattiva Tabelli u Sinjali	801.80	801.80	T	Traffic Signs as per job sheet no: 1284	22.02.19	25032			
7 Koperattiva Tabelli u Sinjali	176.79	176.79	T	Road markings as per job sheet no: 16326	08.02.19	24988			
8 Richmond Foundation	375.00	375.00	T	Gardener helper - March'19	07.03.19	3909			
9 GO plc	100.77	100.77	F	Telephone bills	03.03.19	63258521			
10 GO plc	41.76	41.76	F	Mobile Phone bill	03.03.19	63255186			
11 GO plc	235.96	235.96	F	Internet bill	05.02.19	63009013			
12 GO plc	154.99	154.99	F	cctv internets poles	05.02.19	63019386			
13 GO plc	134.82	134.82	F	Telephone bills	04.02.19	62886370			
14 GO plc	39.43	39.43	F	Mobile Phone bill	04.02.19	62883027			
15 V. & C. Contractors Ltd	5455.14	5455.14	T	Triq is-Sidra, - culvert works	15.02.19	4383			
16 Central Garage Ltd	50.00	50.00	F	Fuel - Feb'19	28.02.19	14450			
17 Central Garage Ltd	118.00	118.00	F	Garage Rent - Feb'19	01.02.19	14374			
18 LESA	4.66	4.66	F	Jan'19 - fee	11.02.19	Jan'19			
19 LESA	6.97	6.97	F	Feb'19 - fee	06.03.19	Feb'19			
20 C. Mifsud	80.00	80.00	T	Triq is-Swieqi (planting of trees)	03.03.19	1499			
21 C. Mifsud	1096.26	1096.26	T	Feb'19 - repair & upkeep of soft areas	03.03.19	1528			
22 ARMS	967.44	967.44	F	Utility bill (06.11.18 - 04.01.19)	06.02.19	27258614			
23 Galea Cleaning Solutions	9280.00	9280.00	T	Collections of balck bags - Jan'19	12.02.19	118			
24 Galea Cleaning Solutions	3870.00	3870.00	T	Organic bags - Jan'19	12.02.19	117			
25 C. Galea	249.99	249.99	T	Triq il-Karooc - Cleaning	12.02.19	311			
26 C. Galea	75.00	75.00	T	Triq il-Gejxa - Cleaning of culvert	12.02.19	312			
Sub Total c/f		33156.25							
Total		33156.25							

Sindku

Segretarju Ez

Skeda tal-Hlasijiet - Rapport ta' Xiri u Pagamenti

Formitur	Ammont tal-Invoice	Ammont li ser jfthallas	Metod u*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. tal-PR	Nru. Tal-ru PO	Nru. Tac-ru Cekk
27 C. Galea	1385.99	1385.99	T	Bulky Refuse - Jan'19 (23 collections - Madfiena)	12.02.19	308			
28 C. Galea	1500.00	1500.00	T	Hiring & emptying of bins - Feb'19	28.02.19				
29 LESA	70.80	70.80	F	2 wardens - Pembroke Run	26.02.19				
30 Eco Pure Ltd	8.60	8.60	F	Drinking water	28.02.19	770108			
31 Eco Pure Ltd	12.90	12.90	F	Drinking water	15.02.19	768 565			
32 datatrak IT Services	24.46	24.46	F	Pre-regional tickets - Feb'19	28.02.19	1012770			
33 MIB Malta Ltd	85.58	85.58	F	Art Exhibition	13.02.19	206155			
34 H. Zammit	1075.00	1075.00	F	Jan'19 - Consultancy Services	02.03.19	2.19			
35 Dix Computers	47.20	47.20	F	Exec. Secretary's PC repairs	15.02.19	16395			
36 RGS Supplies Ltd	68.53	68.53	F	Stationery	14.02.19	295520			
37 RGS Supplies Ltd	138.89	138.89	F	Stationery	08.03.19	295675			
38 Arch D. Falzon	271.86	271.86	F	Triq il-Hemel - Resurfacing works	04.02.19	18.091			
39 Micheal Attard Ltd	1058.64	1058.64	P	Vehicle Part Payments					
40 WasterServ Ltd	12029.50	12029.50	P	2019 - Tipping fees					
41 Mark Borg	204.87	204.87	F	Ironmongery items	04.03.19				
42 Mark Borg	128.53	128.53	F	Ironmongery items	13.03.19				
43 Xnak Fruits & Vegetables	82.21	82.21	F	Cleaning & hospitality materials	12.03.19				
Sub Total c/f	18193.56	18193.56							
Sub Total b/f	33156.25	33156.25							
Total	51349.81	51349.81							

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Skeda tal-Filasjiet - Rapport ta' Xiri u Pagamenti

Formitur	Ammont tal-Invoice	Ammont li ser jifhallas	Metodu*	Deskrizzjoni	Data tal-Invoice	Nru. Invoice	Nru. tal-PR	Nru. Tal-PO	Nru. Tab-ru	Nru. Tab-Čekk
44 Allied Newspapers	100.06	100.06	F	Locality Meeting advert	13.03.19					
45 Standard Publications	74.76	74.76	F	Locality Meeting advert	14.03.19	1386				
46 N. Borg	1320.00	1320.00	T	Feb and March 2019	17.03.19	2.19				
47 S. Zammit	250.00	250.00	F	March 19 - Cleaning LC Premises	30.03.19	2				
48 M. Mallia	645.75	645.75	F	Road marking paint	13.03.19	1397				
49 Mica Med Ltd	139.24	139.24	T	Str. Light Repair - Triq is-Sagħtar, Madliena	08.03.19	2038				
50 Mica Med Ltd	82.60	82.60	T	Str. Light Repair - Triq il-Wizna, Swieqi	11.03.19	2049				
51 Mica Med Ltd	469.64	469.64	T	Str. Light repair- Triq it-Tari, Swieqi	11.03.19	2054				
52 Mica Med Ltd	94.40	94.40	T	Str. Light repair- Triq il-Fortin, Swieqi	11.03.19	2058				
53 Mica Med Ltd	23.60	23.60	T	Str. Light repair- Triq il-Pedicalwett, Madliena	15.02.19	1987				
54 Mica Med Ltd	44.84	44.84	T	Str. Light repair- Triq il-Wizna, Swieqi	15.02.19	1990				
55 Mica Med Ltd	100.30	100.30	T	Str. Light repair- Triq il-Markiz J. Scicluna, Madliena	15.02.19	1991				
56 Mica Med Ltd	23.60	23.60	T	Str. Light repair- Triq il-Bramei, Swieqi	22.02.19	2002				
57 Mica Med Ltd	23.60	23.60	T	Str. Light repair- Triq il-Wizna, Swieqi	22.02.19	2003				
58 Mica Med Ltd	23.60	2.60	T	Str. Light repair- Triq il-Għajn, Swieqi	22.02.19	2004				
59 Mica Med Ltd	23.60	23.60	T	Str. Light repair- Triq il-Kwarta, Swieqi	22.02.19	2005				
60 Mica Med Ltd	139.24	139.24	T	Str. Light Repair - Triq is-Sagħtar, Madliena	08.03.19	2038				
61 Mica Med Ltd	94.40	94.40	T	Str. Light repair- Triq il-Markiz J. Scicluna, Madliena	04.03.19	2018				
62 Mica Med Ltd	194.70	194.70	T	Str. Light repair- Triq il-Pedicalwett, Madliena	04.03.19	2020				
63 Mica Med Ltd	94.40	94.40	T	Str. Light repair- Triq St. Wistin, Swieqi	04.03.19	2023				
Sub Total c/f	€3,962.33	€3,941.33								
Sub Total b/f	€51,349.81	€51,349.81								
Total	€55,312.14	€55,291.14								

Sindku

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Skeda tal-Filasjiet - Rapport ta' Xiri u Pagamenti

Fornitur	Ammont tal-Invoice	Ammont li ser jithallas	Metodu*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. tal-PR	Nru. Tal-PO	Nru. Tac-cekki
64 Mica Med Ltd	23.60	23.60	T	Str.light repair- Triq il-Hemel, Swieqi	04.03.19	2024			
65 Mica Med Ltd	23.60	23.60	T	Str.light repair- Triq il-Wizna, Swieqi	05.03.19	2025			
66 Mica Med Ltd	23.60	23.60	T	Str.light repair - Triq ir-Tiben, Swieqi	05.03.19	2029			
67 Mica Med Ltd	53.10	53.10	T	Str.light repair- Triq il-Hemel, Swieqi	05.03.19	2034			
68 Mica Med Ltd	23.60	23.60	T	Str.light repair - Triq tal-Franciz, Swieqi	05.03.19	2035			
69 Mica Med Ltd	154.14	154.14	T	Str.light repair - Triq is-Sagħtar, Madliena	05.03.19	2037			
70 Mica Med Ltd	23.60	23.60	T	Str.light repair - Triq il-Hemel, Swieqi	14.02.19	1981			
71 Mica Med Ltd	23.60	23.60	T	Str.light repair - Triq il-Bramel, Swieqi	14.02.19	1978			
72 Mica Med Ltd	23.60	23.60	T	Str.light repair - Triq ir-Ratal, Swieqi	14.02.19	1973			
73 Mica Med Ltd	23.60	23.60	T	Str. Light repair- Triq il-Keffa, Swieqi	04.02.19	1865			
74 Mica Med Ltd	64.90	64.90	T	Str. Light repair- Madliena Chapel, Madliena	04.02.19	1867			
75 Mica Med Ltd	94.40	94.40	T	Str.light repair - Triq id-Dielja, Madliena	04.02.19	1868			
76 Mica Med Ltd	64.90	64.90	T	Str.light repair- Madliena Chapel, Madliena	04.02.19	1866			
77 Mica Med Ltd	70.80	70.80	T	Str.light repair- Swieqi	06.02.19	1874			
78 Mica Med Ltd	100.30	100.30	T	Str.light repair- Triq is-Sagħtar, Madliena	11.02.19	2040			
79 Mica Med Ltd	23.60	23.60	T	Str.light repair- Triq il-Wizna, Swieqi	13.02.19	1969			
80 Mica Med Ltd	23.60	23.60	T	Str. Light repair- Triq il-Għajn, Swieqi	13.02.19	1967			
81 Mica Med Ltd	94.40	94.40	T	Str. Light repair - Triq iz-Zernieq, Madliena	13.02.19	1949			
82 Mica Med Ltd	53.10	53.10	T	Str.kight repair- Triq il-Wasliet, Swieqi	13.02.19	1948			
83 Mica Med Ltd	82.60	82.60	T	Str.light repair - Triq l-iskwerra, Swieqi	13.02.19	1943			
84 Mica Med Ltd	182.90	182.90	T	Str.light repair- Triq FX Ebejer, Swieqi	13.02.19	1941			
85 Mica Med Ltd	82.60	82.60	T	Str.light repair- Triq il-Perkursur, Madliena	13.02.19	1938			
Sub Total c/f	1334.14	1334.14							
Sub Total b/f	€55,291.14	€55,291.14							
Total	€56,625.28	€56,625.28							

Sindku

Segretarju Ez

Skeda tal-Hlasijiet - Rapport ta' Xiri u Pagamenti

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Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metod u*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. tal-PR	Nru. Tal-PO	Nru. Tal-Cekk
86 Mica Med Ltd	206.50	206.50	T	Str.light repair- Triq il-Madliena, Madliena	13.02.19	1937			
87 Mica Med Ltd	100.30	100.30	T	Str. Light repair - Triq it-Tiben, Swieqi	12.02.19	1931			
88 Mica Med Ltd	23.60	23.60	T	Str.light repair - Triq il-Molletta, Swieqi	11.02.19	1924			
89 Mica Med Ltd	23.60	23.60	T	Str.light repair- Triq il-Gejza, Swieqi	11.02.19	1917			
90 Mica Med Ltd	23.60	23.60	T	Str.light repair-Triq il-Madliena, Madliena	07.02.19	1908			
91 Mica Med Ltd	53.10	53.10	T	Str.light repair- Triq il-Madliena, Madliena	07.02.19	1907			
92 Mica Med Ltd	94.40	94.40	T	Str.light repair- Triq il-Keffa, Swieqi	07.02.19	1905			
93									
94									
95									
96									
97									
98									
99									
100									
101									
102									
103									
104									
105									
Sub Total c/f	525.10	525.10							
Sub Total b/f	€56,625.28	€56,625.28							
Total	€57,150.38	€57,150.38							

Sindku

Segretarju Ez

SUMMER MAGAZINE 2017 – SEQUENCE OF EVENTS/COMMUNICATIONS

April 26 Minutes Meeting No. 40 - page 2 penultimate para

May 08 Minutes Meeting No. 40 (cont) – page 3 para 4

July 03 Mario feature received and sent to J.F

July 05 AEC to Exec. Sec. re various inserts, personal photos etc.,

July 08 AEC to J.F re magazine content and size

July 08 Parish Priest feature sent to JT + photo

July 08 Mayor/Paul Fenech features sent to JF

July 15 AEC to JF feature content

July 21 AEC to JF updated feature

July 23 AEC to JF Mauro feature

July 24 AEC to JF – further magazine content update

July 25 JF to Adriano Runza magazine part content/layout etc.

July 31 AEC to JF Mary Anne feature

August 01 Theresa Valentino feature to JF

August 02 VT to AEC Green Pack Awards Night passed on to JF

August 07 Adriano Runza to JF/AEC inability to proceed

August 08 AEC's reply to NM/JF recommending remedial action/measures

August 10 Swieqi Girl Guides exchanges between PF/AEC/R.Bezzina

NB: Other features in respect of Alex and Sports Assoc not yet in hand??

Likewise, numerous messages/telephone calls to Adriano some via Mayor and Justin which proved futile; subsequent developments clearly explain why.

17th August, 2017

FINANCIAL STATEMENT FOR SIX MONTHS ENDED 30TH JUNE 2017/2016

Comparing comments are limited to those variances of significance when compared to this Year's Budget as also depending Actual data for the past two years.

	Actual'17	Actual'16	Variance	Budget'17	Variance																				
Govt. Allocation	327,966	286,514	41,452	327,966	0																				
MSWS	2,106	8,256	-6,150	5,750	-3,644																				
Permits/Licences	18,797	20,226	-1,429	15,000	3,797																				
Income	86,500	42,200	44,500	75,150	11,350																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Increased Govt. Allocation.</td> <td style="width: 50%; text-align: right;">2,289</td> </tr> <tr> <td>Street Advertising rentals not yet included.</td> <td style="text-align: right;">11,180</td> </tr> <tr> <td>Increase over budget due to construction permits</td> <td style="text-align: right;">22,000</td> </tr> <tr> <td>Positive variance represented by:</td> <td></td> </tr> <tr> <td> CIES Disability Scheme</td> <td style="text-align: right;">2,289</td> </tr> <tr> <td> Organic Waste Monday Collectic</td> <td style="text-align: right;">11,180</td> </tr> <tr> <td> Tipping Fees (additional)</td> <td style="text-align: right;">22,000</td> </tr> <tr> <td> AKL Distribution additional fund</td> <td style="text-align: right;">8,452</td> </tr> <tr> <td> Grants Released</td> <td style="text-align: right;">41,259</td> </tr> <tr> <td> Others</td> <td style="text-align: right;">1,920</td> </tr> </table>						Increased Govt. Allocation.	2,289	Street Advertising rentals not yet included.	11,180	Increase over budget due to construction permits	22,000	Positive variance represented by:		CIES Disability Scheme	2,289	Organic Waste Monday Collectic	11,180	Tipping Fees (additional)	22,000	AKL Distribution additional fund	8,452	Grants Released	41,259	Others	1,920
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Professional Emoluments	30,738	25,252	5,486	31,346	-608																				
Professional Fees	10,957	15,420	-4,463	15,506	-4,549																				
Soft Areas	8,119	5,886	2,233	5,000	3,119																				
Electricity/Telephone	3,999	-518	5,035	8,100	-4,101																				
Patching	12,628	6,256	6,372	32,750	-20,122																				
Markings	16,396	13,447	2,949	17,500	-1,104																				
Services	6,913	8,028	-1,115	10,000	-3,087																				
Collection	1,722	4,175	-2,453	2,000	-278																				
Refuse Collection	74,309	75,830	-1,521	92,900	-18,591																				
Lighting Fees	10,928	6,814	4,114	11,500	-572																				
Lighting	38,206	33,102	5,104	43,500	-5,294																				
Contractual Services	12,257	8,752	3,505	12,500	-243																				
Professional Fees	3,904	0	3,904	2,500	1,404																				
	7,654	5,924	-1,730	9,500	-1,846																				

Comment: Increase over 2016 mostly attributed to additional clerk. budget provided for HZ paid vac leave since included under Professional Fees? Principally due to larger areas under our control expected to level off over remaining six months. projected works should absorb present variance Also expected to level off over remaining six months ditto saving likely in the absence of any ECAD commitments. within budget but increased volumes likely detrimental as above but subject to stiffer volume controls. expected to increase in line with collection volumes. bar the unexpected, should remain stable largely due to removal of pavement shrubs etc. present favourable variance should be absorbed by remaining balance due to HZ re paid vacation leave